Special provision plan

Input form for Local Authority to complete

Local authority	North Lincolnshire	Date of last update	28/02/2018
Local authority's special provision fund allocation	£500,000	Total planned expenditure on projects: special provision fund	£500,000
Other investment the local authority plans to make in SEND capital up until 2021	£225,000	Total planned expenditure on projects: other funding up until 2021	£225,000

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form'

Confirm either that the LA has or will be consulting parents and

	rmation	

	TOJECT INIOTHIALION TOTAL													
Provision	ı				Investment in ad	ditional places (£)	Num	nber of additional p	laces	Investment in	n facilities (£)	Total (£)		Additional Information about each project
Provision URN	Provision name and address	Provision category	Ofsted Judgement	project	Special provision fund investment in additional places	in additional	fund additional	Other investment additional planend places		Special provision fund investment in facilities			Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
	KS2 Alternative Provision	Alternative provision/PRU		Primary	£175,000	£0	12	0	12		£100,000			Aim of the base is to support KS2 children to continue to stay in mainstream education or return to mainstream education. A multidisciplinary team will be able to assess each child and put strategies in place to support the child. A particular focus will be around addressing underlying issues that may manifest as behavioural needs.
	Maintstream inclusion facility	Mainstream provision (not unit)	n	Secondary					0	£150,000	£100,000		Social, emotional and mental health needs. Behavioural needs.	Provision for students with social, emotional and mental health needs to enable them to access and feel supported in mainstream education. Support for students with behavioural needs to keep them in mainstream education and prevent them from being excluded. Facilities to support a wider geographical area than each school's catchment area.
118146	Post 16 SEN Provision, St Hugh's Annexe, Bushfield Road, Scunthorpe DN16 1NB		Outstanding	Post-16	£175,000	£25,000	6		6			£200,000	Post 16 SEN provision	Additional spaces for the larger cohorts of SEN students progressing from the seconday SEN provision. The site for this provision is yet to be identified.
									0			60		
									0			£0		

Click here if you would like to add a new row

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Date and method of discussion consultation

Meeting of professionals to discuss
Special Provision Capital Allocation March 17

Topic(s) of discussion

Aspects of provision that need to be established or expanded to meet current and anticipated demand. Prioritisation of funding to meet these demands. Outcome including any changes as a result of the consultation

Pressure for places in secondary SEN/AP provision as a result of mainstream schools not meeting individual pupil needs - particularly in respect of social, emotional and mental health. Increased numbers moving up from secondary SEN provision to post 16 provision that have complex/multiple needs. Specialist support for KS2 pupils to enable re-intergration into mainstream school and being able to move onto mainstream secondary education. Group
Local providers in North Lincolnshire Pupils, parents and wider community SEN Roadshow - 30/6/17 and 11/7/17 North Lincolnshire SEND strategy. Support for the stategy aims and objectives. SEND Standards Board (with Agenda item on meeting of 6/10/17 Capital funding available and priorities for investment. and 8/3/18 Support for the three priorities outlined above. Education Inclusion Partnership Agenda item on meeting of 12/12/17 Capital funding available and priorities for investment. Support for the three priorities outlined above. Parents' Involvement and Participation (PIP) Forum Forum 930/10/17 Discussion regarding priorities from the forum's perspective. Support for the areas of investment identified. SEND Partnership Agemda item 18/10/17 and 24//1/18 Capital funding available and priorities for investment. Support for the three priorities outlined above.